



2016-17
Annual Report

Participants in CBMM's Rising Tide After-School Boatbuilding Program carry *Cattail*, a railbird skiff they built, down the dock to launch her at Community Day in May 2017.



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A Message from the Board

BY JAMES P. HARRIS, 2017-2018 CHAIR

As a member and supporter of the Chesapeake Bay Maritime Museum, you must be very proud of the progress your museum has made. CBMM is making a significant impact on our community, while also being recognized as a world-class maritime museum. The staff, with the support of the board, is extending and deepening the impact of CBMM's mission. Innovations by staff to attract visitors and students have resulted in new and upgraded exhibitions, improved and expanding programs for students, and involvement in our working boatyard.

Hopefully you have witnessed the buzz in the Boatyard with the rebuild of the historic *Edna Lockwood*. This work is remarkable, and it's been fascinating to watch its evolution from nine giant logs to a new hull for this treasured vessel. It is truly a once-in-a-lifetime activity that is followed far and wide. Follow her progress in person or online at ednalockwood.org.

Just as special is the impact your museum is having by educating children. As a major desination for K-12 field trips, CBMM augments their core curriculum. Students learn about the economics of the crabbing industry, the ecology of the Bay, wooden boatbuilding, and in general help preserve the rich heritage of the Chesapeake Bay. CBMM's Education Department has grown the number of student visits 31% to more than 4,600 during the past school year, on the way to our goal of 7,000. What's even more telling is that the growth in student impact is outside our traditional local area, thus extending our geographical impact.

The after-school program for middle schoolers—Rising Tide—just finished its second successful year. Our objective is to help develop young people's applied and social skills using boatbuilding as a vehicle. The Boatyard is a beehive of activity four days a week after school, with this program underway in the presence of role models working on larger wooden boats. Rising Tide's first boat, *Cattail*, was launched in May to the applause of thrilled parents and the many supporters who attended Community Day. The pride shown on the faces of these young boatbuilders said it all.

Financially, CBMM is in very good shape; eight years of positive operating results have helped improve the balance sheet while still increasing the impact of our innovative programs. Your support of The Annual Fund, your membership, and your participation in the Boating Party have all helped make this possible. Continuing to find innovative ways to attract visitors and students is also key to the future.

While the comprehensive campaign is well underway, we still need to work on securing CBMM's future by growing the endowment. There are many opportunities to endow long-term endeavors such as education programs and Rising Tide. Our Planned Giving program has been launched and is another way that you can help secure CBMM's future. The Development Office would be happy to discuss options with you.

In the longer term, we have many physical facility needs and ambitions; an initiative to develop a master plan is underway to help guide and prioritize the future development of our campus.

In summary, there's been huge progress, and there's an ambitious vision for the future.

On behalf of the board, staff, and volunteers, thank you for your loyalty and ongoing support; you have helped make CBMM a success, and we look forward to your continuing involvement.

Honor Roll of Donors

We extend our deepest gratitude to our donors for gifts received between March 1, 2016 and February 28, 2017. It is only through the generosity of our friends and supporters that CBMM can fulfill its mission and impact lives by igniting a spark of interest and passion for the Chesapeake Bay and its heritage and culture. Gifts of \$101 or more to The Annual Fund, Boating Party, Comprehensive Campaign, collection, endowment, pre-Boating Party auction, sponsorships, or otherwise restricted are listed in the following pages. Please see our Annual Report online at cbmm.org for an inclusive list of all donors and CBMM members. Every gift is greatly appreciated!

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Ellen Plummer
Norman Plummer
Ann Polo
Craig Postlewait
Mickey Randall
Mary Ann Ray
Paul Ray
Barbara Reisert
Mary Revell
Tom Rodgers
Neil Ross
Stephanie Ross
Larry Rovin
Jerry Rue
William Ryall
Peter Ryus
Ed Santelmann
Janet Schilling
Daniel Schneider
Patrick Schoenberger
Linda Scoggins
Kirby Scott
Patricia Scott
Betty Ann Seabury
David Seabury
Wayne See
Eugene Severens
Patrick Shehan

Salvatore Simoncini
Jack Simperts
Mari Stanley
Bob Stelmaszek
Cliff Stretmater
Margie Stubee
Jody Stumpf
John Stumpf
Barrie Svenson
Ann Sweeney
Mike Sweeney
Terry Talbot
Edward Thieler
Ben Tilghman
Archie Tinelli
Mary Sue Traynelis
Mary Len Trippe
Horatio Turner
Paul Tveit
Sandy Tveit
Mike Valabek
Bonnie Wager
Lee Walker
Stan Walker
Bob Wallace
Robert Walmsley
Russell Weaver
Paul Weber
Sam Webster
Mike Werner
Susan Wheeler
Bob Whitcomb
Denny White
January White
Pam White
Helen Womack
Winslow Womack
Elizabeth Wrightson
Lane Wroth
Mary Jane Wyant



CBMM acknowledges volunteers for generous service

On June 15, 2017, the Chesapeake Bay Maritime Museum recognized a dedicated team of more than 385 volunteers aboard *Patriot* for their combined 27,552.5 hours of service to CBMM over the past year. Several volunteers were recognized by CBMM for their work in boat restoration and maintenance, boat donations, buildings and grounds, education, exhibitions, Museum Store, and volunteer programming. The river cruise reception was generously sponsored by Patriot Cruises of St. Michaels, Md., and Garden & Garnish of Trappe, Md.

Special recognition was given to volunteers with the highest hours of cumulative service, including John Hawkinson with 10,000 hours; Ellen Plummer, Norman Plummer, and Mike Sweeney with 8,000 hours; Paul Ray with 7,000 hours; Lloyd Devigne, Roger Galvin, and Don Parks with 5,000 hours; and Jerry Friedman and Bob Petizon with 4,000 hours. Many other volunteers were

recognized for reaching several milestones of 100 hours and above for their CBMM volunteer service.

"The engagement and service from our volunteers is such an extraordinary part of what makes CBMM a very special place to visit," said CBMM President Kristen Greenaway. "The effort our volunteers put forth each and every day to ensure a great experience for our guests is quite remarkable."

CBMM is always looking for volunteers to help throughout various areas of its operations, including front desk assistants, interpretive educators, festival helpers, buildings and grounds assistants, and more.

For more information, contact CBMM Volunteer & Education Coordinator Allison Speight at aspeight@cbmm.org or 410-745-4941, or visit cbmm.org/support/volunteer.



To see photos of our dedicated volunteers in action, visit bit.ly/CBMM_VolunteerPhotos

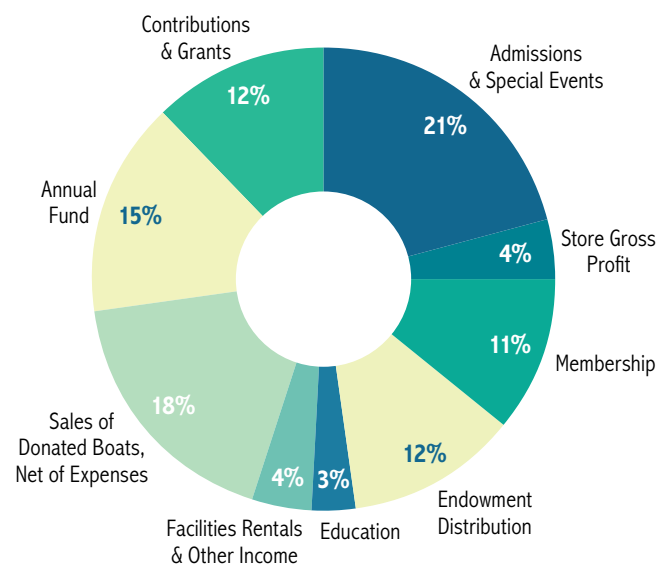
STATEMENT OF FINANCIAL POSITION YEAR ENDED FEBRUARY 28, 2017

ASSETS	2017
Cash and Cash Equivalents	\$2,847,370
Accounts and Grants Receivable	38,228
Split-Interest Receivable	519,287
Contributions Receivable	2,176,757
Inventories at Lower of Cost or Fair Value	601,087
Pre-Paid Expenses	46,014
Planned Gifts Investments at Fair Value	5,478
Long Term Investments at Fair Value	10,708,328
Land, Buildings, and Equipment (Net of Depreciation)	9,557,631
TOTAL ASSETS	\$26,500,180
LIABILITIES AND NET ASSETS	
LIABILITIES	
Accounts Payable and Accrued Expenses	\$546,661
Deferred Income and Deposits	130,343
TOTAL LIABILITIES	\$677,004
NET ASSETS	
Unrestricted, Undesignated	9,238,341
Unrestricted—Board Designated for Emergency Reserve	144,000
Unrestricted—Board Designated for Endowment	1,737,382
Temporarily Restricted	4,383,160
Permanently Restricted	10,320,293
TOTAL NET ASSETS	25,823,176
TOTAL LIABILITIES AND NET ASSETS	26,500,180

STATEMENT OF ACTIVITIES YEAR ENDED FEBRUARY 28, 2017

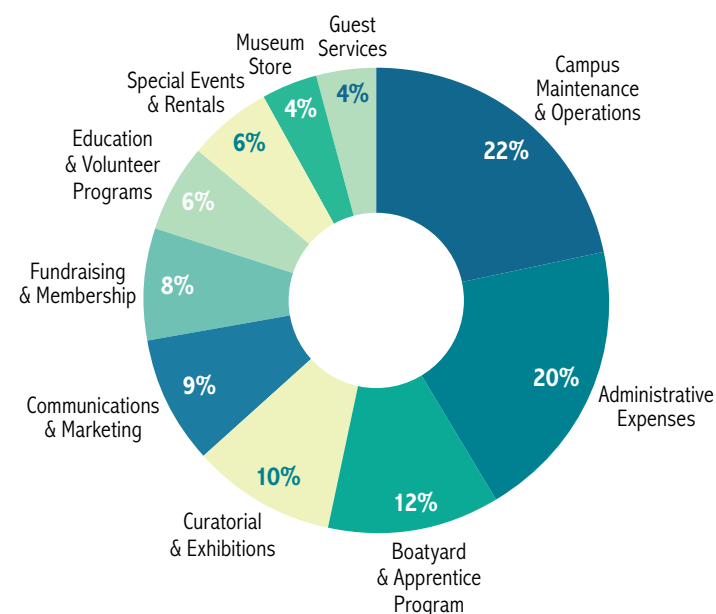
REVENUES	UNRESTRICTED	TEMPORARILY RESTRICTED	PERMANENTLY RESTRICTED	TOTAL 2016
Contributions	\$875,776	\$2,046,971	\$15,060	\$2,937,807
Membership	482,014	—	—	482,014
Grants	169,870	—	—	169,870
Special Events	279,515	—	—	279,515
Admissions	715,827	—	—	715,827
Grounds Rentals	169,647	—	—	169,647
Education Programs	108,238	—	—	108,238
Change in Value of Split-Interest Agreements	30,776	—	—	30,776
Investment Income	160,665	112,255	—	272,920
Realized Loss on Investments	(29,835)	(19,075)	—	(48,910)
Unrealized Gain on Investments	666,248	583,292	—	1,249,540
Museum Store Gross Profit (Net of Cost of Goods Sold of \$148,063)	162,996	—	—	162,996
Sales of Donated Boats	840,213	—	—	840,213
Other Income	37,353	—	—	37,353
Assets Released from Restriction	1,477,015	(1,477,015)	—	—
TOTAL REVENUE	6,146,318	1,246,428	15,060	7,407,806
EXPENSES				
Program Expenses	3,554,469	—	—	3,554,469
Administrative	778,092	—	—	778,092
Fundraising	478,286	—	—	478,286
TOTAL EXPENSES	4,810,847	0	0	4,810,847
CHANGES IN NET ASSETS	1,335,471	1,246,428	15,060	2,956,959
NET ASSETS, BEGINNING OF YEAR	9,784,252	\$3,136,732	\$10,305,233	\$23,226,217
NET ASSETS, END OF YEAR	11,119,723	\$4,383,160	\$10,320,293	\$25,823,176

OPERATING INCOME



OPERATING EXPENSES

Your donations at work



FUNCTIONAL EXPENDITURES, All Funds



Our goals are to maximize the percentage of your investment toward programs for the community, to minimize borrowings to protect our future, and to maximize the endowment to provide world-class programming for generations to come.